

CTSOC Program Director/Supervisor Meeting

April 27, 2011

ATTENDANCE:

Barbara Heard, East End Neighborhood House
 Larissa Turner, Catholic Charities Services
 Lisa Santoriella, Catholic Charities Services
 Margot Williams, Applewood Centers, Inc.
 Shirmell Motley, Applewood Centers, Inc.
 Debi Clemens, Applewood Centers, Inc
 Belinda Harris, University Settlement
 Tiffany Rocket-Scruggs, University Settlement
 Anthony Cook, Juvenile Court
 Van Ward, Juvenile Court
 Aaron Burko, CMSD
 Ramses Clements, CMSD Intern
 Arlyce Nichols, CCDCFS

Cindy Weiskittel, CCDCFS
 George Pelletier, Cleveland Christian Home
 Anna Grenier, Cleveland Christian Home
 Henry Mazur, Beech Brook
 Valerie Dowery, Beech Brook
 Jennifer Jones, KSU
 Aimee Budnik, KSU
 Yulanda Wiley, CTSOC
 Jose Delgado, CTOSC
 Jeannet Wright, CTSOC
 Jacqui Fletcher, CTSOC

MINUTES:

Agenda Item	Discussion	Next Steps
1. Welcome and Review of Agenda	<ul style="list-style-type: none"> • The group was welcomed and the agenda was reviewed along with introductions 	General follow up and next steps:
2. Updates	<ul style="list-style-type: none"> • System Partner Updates <ul style="list-style-type: none"> ○ <u>Cleveland Metropolitan School District</u>: Aaron Burko (CMSD School Social Worker/CTSOC Liaison) shared with the group that the CMSD Board has approved layoffs for school year 2012 with over 700 teachers and 105 additional support staff including the entire Social Work Department and some Family Liaisons being affected. Concerns were raised anticipating a negative impact on the children and families within the district. ○ <u>CCDCFS</u>: Cindy Weiskittel shared with the group that through the collaboration and partnership with Casey Family Programs the agency has implemented a process called Permanency Roundtables. This is an internal team 	1. None Noted

	<p>process of reviewing youth who are in long-term foster care to locate permanent homes and establish connections and supports. Training around permanency needs and the roundtable process is currently being conducted. An evaluation component is built into the process to examine data on youth receiving the roundtable process and those that do not. Next steps would include a process to identify key external partners to assist in the Roundtables.</p> <ul style="list-style-type: none"> ○ <u>Juvenile Court</u>: Van Ward led the discussion and reported that traditional long-term placements and Ohio Department of Youth Services (ODYS) commitments have been on the rise. Court staff is examining opportunities to divert appropriate youth for participation in the Youth & Family Community Partnership (Y&FCP) program. Discussion topics also included the courts efforts to continue to support evidenced-based and community treatment services. Berea Children’s Home has partnered with Juvenile Court to implement a Community-Based Treatment program. This program will target up to 12 low-to-moderate youth with felony offenses in attempts to divert them from an ODYS commitment. Youth enrolled in the Community-Based Treatment services will not be referred to Tapestry. Concerns were raised regarding lack of interest in wraparound supports for referred youth ages 17+. ○ <u>Kent State University</u>: Jennifer Jones reported that the enrollment in the Youth and Family Community Partnership evaluation study has been cut off. Currently there are 210 youth/families enrolled with a 70% follow-up rate at 6 months and 62% follow up at 12 months. Staff is currently working on the yearly report and will begin making presentations in September 2011. Data Collection will end on May 31, 2011. Effective July 1, 2011 The Institute for the Study & Prevention of Violence at Kent State will transition over to Case Western Reserve University. 	
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<p>3. Referral and Enrollment Update</p>	<ul style="list-style-type: none"> 2011 Y-T-D enrollment census and projections were reviewed. New enrollments are on track to meet projection expectations at 142 as of April 27, 2011. <table border="1" data-bbox="548 375 1360 662"> <thead> <tr> <th></th> <th>Monthly Projections</th> <th>Annual Counts</th> </tr> </thead> <tbody> <tr> <td>DCFS</td> <td>12</td> <td>144</td> </tr> <tr> <td>Juvenile Court</td> <td>20</td> <td>240</td> </tr> <tr> <td>Neighborhood Collaborative (s)</td> <td>5</td> <td>60</td> </tr> <tr> <td>Total</td> <td>37</td> <td>444</td> </tr> </tbody> </table> <ul style="list-style-type: none"> Community and Juvenile Court referrals continue to meet or exceed projections; however DCFS referrals are under by 39.6%. 		Monthly Projections	Annual Counts	DCFS	12	144	Juvenile Court	20	240	Neighborhood Collaborative (s)	5	60	Total	37	444	<p>General follow up and next steps:</p> <ol style="list-style-type: none"> A public systems partner meeting will be convened on May 18, 2011.
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DCFS	12	144															
Juvenile Court	20	240															
Neighborhood Collaborative (s)	5	60															
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<p>4. Length of Service Data</p>	<ul style="list-style-type: none"> The group discussed best practice efforts to monitor enrollments beyond twelve (12) months. Evaluation data has shown optimal outcomes for youth and families between 12 and 15 months of enrollment. Highlighted that Child and Family Teams should be meeting monthly to assess progress toward meeting the identified needs. LOS data reports are available in Synthesis. 	<p>General follow up and next steps:</p> <ol style="list-style-type: none"> LOS data is being reviewed on a quarterly basis as part of the CQI site visits. 															
<p>5. 1st Quarter PSN Trends</p>	<ul style="list-style-type: none"> Total Dollars and Dollars per Client Month report was shared with the group. To date PSN utilization is down and some discussion topics included: <ul style="list-style-type: none"> Efforts needed to network with local colleges around summer activities for enrolled youth and families. Locating appropriate summer programming and activities has remained a challenge. How to encourage families that have graduated successfully to “give back” to other families? How can we partner with businesses and community providers 	<p>General follow up and next steps:</p> <ol style="list-style-type: none"> PSN authorization and utilization reports are available to supervisors to track PSN activities. 															

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	<p>to develop internship opportunities or community service hours?</p> <ul style="list-style-type: none"> o Discussed the need to locate more informal supports 	
<p>6. Roundtable sharing/agenda setting</p>	<ul style="list-style-type: none"> • No meeting in May due to the Executive Directors Meeting on May 11, 2011. 	<p>Next meeting</p> <p>June 22, 2011 at Applewood Centers</p> <p>(PD/Sup Workgroup)</p> <p>9:00 AM–10:30 AM</p>